Fiscal Realities and Constraints

an Overview of Upstate New York

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Erie County Median Household Income by Census Tract, 2012
Monroe County Median Household Income
by Census Tract, 2012
Onondaga County Median Household Income by Census Tract, 2012
Oneida County Median Household Income
by Census Tract, 2012
Revenue Strategies: Coping with Declining State Support
Select Revenue Sources, 2000-2012 in Constant U.S. Dollars 2009 = 100

Presenter analysis based on data from: Office of the New York State Comptroller, 2014
www.osc.state.ny.us/localgov/index.htm
Trimming Expenditures: Mandates Make the Cut
Select Expenditures, 2000-2012 in Constant U.S. Dollars 2009 = 100

City of Buffalo
Population - 259,384

City of Rochester
Population - 210,532

City of Syracuse
Population - 144,170

City of Utica
Population - 61,822

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Pensions Are Only Part of the Story
Employee Benefit Obligations, 2000-2012 in Constant U.S. Dollars 2009 = 100

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Future: Hitting the Wall

• Demographic realities
• Foreclosure and tax-exempt properties
• Dipping into reserve funds
• Declining State Aid
• Property Tax Cap